

## University of Portland- EADA Report

Reporting Year: 2022-2023

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*Data represented in this report is based on the 2022-2023 EADA web based survey.*

Annual EADA Report Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Enrollment	Men	Women	Total
Full time Undergraduates	1190	2119	3309

source: 2022-2023 IPEDS Survey

**Participation counts:** The November 1 report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection

Team	Number of Participants		Number of Participants participating on a second team		Number of Participants participating on a Third team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	18	17				
Baseball	38					
Beach Volleyball		19		12		
Rowing		43				
Soccer	28	26				
Tennis	8	14				
Indoor Track	23	27	11	27	11	22
Outdoor Track	46	28	23	27	11	22
Cross Country	22	22	11	22	11	22
Volleyball		15		12		
*Does not include male practice players						

**Expenses:** The November 1 report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,239,383	2,256,658
Total for all Sports EXCEPT basketball	4,884,990	5,671,557
Total for all Sports	8,124,373	7,928,215

**Revenues:** The November 1 report requires separate revenues for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Revenues for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected web-based data collection.combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,239,383	2,256,658
Total for all Sports EXCEPT basketball	4,884,990	5,671,557
Total for all Sports	8,124,373	7,928,215

# 2023 EADA Survey

Institution: (209825)

User ID: E2098251

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team      ☐ Per Participant

### 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

### 3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**  
\*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  
\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

38

Basketball	18	17
Beach Volleyball		19
Rowing		43
Soccer	28	26
Tennis	8	14
Track and Field and Cross Country (combined)	91	77
Track and Field (Indoor)	23	27
Track and Field (Outdoor)	46	28
Cross Country	22	22
Volleyball		15
<b>Total Participants Men's and Women's Teams</b>	183	211
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	155	150

**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1

Coaching  
Position  
Totals

50500005

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball		1	1						1
Rowing	1		1						1
Soccer					1		1		1
Tennis	1		1						1

Track and  
Field and  
Cross  
Country  
(combined)

1		1						1
---	--	---	--	--	--	--	--	---

Volleyball

				0	1	1		1
--	--	--	--	---	---	---	--	---

Coaching  
Position  
Totals

4	1	5	0	1	1	2	0	7
---	---	---	---	---	---	---	---	---

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's  
Teams

Average Annual Institutional Salary per Head Coaching  
Position  
(for coaching duties only)

230,72€	116,977
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Number of Head Coaching Positions Used to Calculate  
the Average

5	7
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Number of Volunteer Head Coaching Positions  
(Do not include these coaches in your salary or FTE  
calculations.)

0	0
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Average Annual Institutional Salary per Full-time  
equivalent (FTE)

230,72€	132,071
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Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.00

6.20

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Soccer	2	1	2	1					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1

Coaching  
Position  
Totals

7

4

8

3

0

0

0

0

11

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2	1	2	1	1		1		4
Beach Volleyball						1	1		1
Rowing					2		2		2
Soccer	1		1		1		1		2
Tennis						1		1	1
Track and Field and		2	1	1		1		1	3

Cross  
Country  
(combined)

Volleyball

1

1

1

1

2

Coaching  
Position  
Totals

4

4

5

3

4

3

5

2

15

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's  
Teams

Average Annual Institutional Salary per Assistant  
Coaching Position  
(for coaching duties only)

78,673

42,692

Number of Assistant Coaching Positions Used to  
Calculate the Average

8

14

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE  
calculations.)

3

1

Average Annual Institutional Salary per Full-time  
equivalent (FTE)

83,918

56,016

Sum of Full-Time Equivalent (FTE) Positions Used to  
Calculate the Average

7.50

10.67

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,246,269	4,052,093	7,298,362
Ratio (percent)	44	56	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
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CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	35,922	646,598	17	24,769	421,075	1,067,673
Baseball	38	10,631	403,995				403,995
Beach Volleyball				19	2,762	52,486	52,486
Rowing				43	3,402	146,277	146,277
Soccer	28	9,437	264,235	26	10,560	274,547	538,782
Tennis	8	13,595	108,761	14	7,862	110,065	218,826

Track and Field and Cross Country (combined)	91	1,557	141,697	77	1,557	119,897	261,594
Volleyball				15	12,440	186,602	186,602
Total Operating Expenses Men's and Women's Teams	183		1,565,21	211		1,310,9	2,876,2

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,232,882	2,251,592	5,484,474
Baseball	1,630,156		1,630,156
Beach Volleyball		100,462	100,462

Rowing		833,473	833,473
Soccer	1,617,581	1,851,835	3,469,416
Tennis	549,458	706,565	1,256,023
Track and Field and Cross Country (combined)	1,071,120	911,300	1,982,420
Volleyball		1,252,820	1,252,820
Total Expenses of all Sports, Except Football and Basketball, Combined	4,868,315	5,656,455	10,524,770
Total Expenses Men's and Women's Teams	8,101,197	7,908,047	16,009,244
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,165,385
Grand Total Expenses			22,174,629

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

Basketball	3,232,882	2,251,592	5,484,474
Baseball	1,630,156		1,630,156
Beach Volleyball		100,462	100,462
Rowing		833,473	833,473
Soccer	1,617,581	1,851,835	3,469,416
Tennis	549,458	706,565	1,256,023
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Volleyball		1,252,820	1,252,820
Total Revenues of all Sports, Except Football and Basketball, Combined	4,868,315	5,656,455	10,524,770
Total Revenues Men's and Women's Teams	8,101,197	7,908,047	16,009,244
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,165,385
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			22,174,629

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**CAVEAT**

## Summary - Men's and Women's Teams



**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,153,630	818,839	1,972,469
2 <u>Total of Assistant Coaches' Salaries</u>	629,384	597,688	1,227,072
3 <u>Total Salaries (Lines 1+2)</u>	1,783,014	1,416,527	3,199,541
4 <u>Athletically Related Student Aid</u>	3,246,269	4,052,093	7,298,362
5 <u>Recruiting Expenses</u>	213,028	178,435	391,463
6 <u>Operating (Game-Day) Expenses</u>	1,565,286	1,310,949	2,876,235
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	6,807,597	6,958,004	13,765,601
8 <u>Total Expenses for Teams</u>	8,101,197	7,908,047	16,009,244
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,293,600	950,043	2,243,643
10 <u>Not Allocated Expenses</u>			6,165,385
11 <u>Grand Total Expenses (Lines 8+10)</u>			22,174,629
12 <u>Total Revenues for Teams</u>	8,101,197	7,908,047	16,009,244

13	<u>Not Allocated Revenues</u>				6,165,385
14	<u>Grand Total Revenues (Lines 12+13).</u>				22,174,629
15	<u>Total Revenues for Teams minus</u>	0	0	0	
	<u>Total Expenses for Teams (Line</u>				
	<u>12-Line 8).</u>				
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line</u>				0
	<u>14- Line 11).</u>				

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**  
**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**  
**To explain specific data entered on a previous screen, please use the caveat box on that screen.**