University of Portland- EADA Report

Reporting Year: 2020-2021

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Data represented in this report is based on the 2020-2021 EADA web based survey.

Annual EADA Report Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Enrollment	Men	Women	Total
Full time Undergraduates	1329	2127	3456

source: 2020-21 IPEDS Survey

Participation counts: The November 1 report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection

	Number of Participants		Number of Participants participating on a second team		Number of Participants participating on a Third team	
Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	15	17				
Baseball	40					
Beach Volleyball		14		8		
Rowing		35				
Soccer	32	26				
Tennis	10	12				
Track and Field and Cross Combined	83	57	38	24		
Volleyball		15		9		
*Does not include male practice players						

Expenses: The November 1 report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	2,824,749	1,884,164
Total for all Sports EXCEPT basketball	4,477,891	5,009,143
Total for all Sports	7,302,641	6,893,307

Revenues: The November 1 report requires separate revenues for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Revenues for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected web-based data collection.combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	2,824,749	1,884,164
Total for all Sports EXCEPT basketball	4,477,891	5,009,143
Total for all Sports	7,302,641	6,893,307

2021 EADA Survey

Institution: (209825) User ID: E2098251

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☑	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☑	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☐	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field	☑	☑	Volleyball	☐	☑

and Cross Country (combined)					
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat:
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

***** If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball		

	15	17
Beach Volleyball		14
Rowing		35
Soccer	32	26
Tennis	10	12
Track and Field and Cross Country (combined)	83	57
Track and Field (Indoor)	0	0
Track and Field (Outdoor)	44	32
Cross Country	39	25
Volleyball		15
Total Participants Men's and Women's Teams	180	176
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	142	144

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's and Women's Indoor Track did not compete in 2020-2021.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	5	0	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball		1	1						1
Rowing	1		1						1
Soccer					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball					1		1		1

Coaching Position Totals	3	1	4	0	3	0	3	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	213,361	102,712
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	213,361	114,124
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	6.30

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Soccer	2	1	2	1					3
Tennis									0
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	7	3	8	2	0	0	0	0	10

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball		1		1		1		1	2
Rowing		1		1	1		1		2
Soccer	1		1		1	1	1	1	3
Tennis		2		2					2
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball		2	1	1		1		1	3

Coaching Position Totals	3	8	5	6	3	3	3	3	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	74,815	40,817
Number of Assistant Coaching Positions Used to Calculate the Average	8	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	79,803	48,304
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	10.14

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,564,824	4,204,906	7,769,730
Ratio (percent)	46	54	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	67,413	35,434	102,847

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	15	22,140	332,093	17	21,028	357,475	689,568
Baseball	40	10,575	423,000				423,000
Beach Volleyball				14	2,260	31,640	31,640
Rowing				35	2,675	93,631	93,631
Soccer	32	6,337	202,796	26	8,954	232,814	435,610
Tennis	10	6,911	69,105	12	5,612	67,342	136,447
Track and Field and Cross Country (combined)	83	1,457	120,952	57	1,560	88,893	209,845

Volleyball			15	9,691	145,360	145,360
Total Operating Expenses Men's and Women's Teams	180	1,147,946	176		1,017,155	2,165,101

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,824,749	1,884,164	4,708,913
Baseball	1,654,629		1,654,629
Beach Volleyball		126,637	126,637
Rowing		742,075	742,075
Soccer	1,347,484	1,554,999	2,902,483
Tennis	460,086	597,364	1,057,450

Track and Field and Cross Country (combined)	1,015,693	773,954	1,789,647
Volleyball		1,214,115	1,214,115
Total Expenses of all Sports, Except Football and Basketball, Combined	4,477,892	5,009,144	9,487,036
Total Expenses Men's and Women's Teams	7,302,641	6,893,308	14,195,949
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,973,784
Grand Total Expenses			18,169,733

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,824,749	1,884,164	4,708,913
Baseball	1,654,629		1,654,629
Beach Volleyball			

		126,637	126,637
Rowing		742,075	742,075
Soccer	1,347,484	1,554,999	2,902,483
Tennis	460,086	597,364	1,057,450
Track and Field and Cross Country (combined)	1,015,693	773,954	1,789,647
Volleyball		1,214,115	1,214,115
Total Revenues of all Sports, Except Football and Basketball, Combined	4,477,892	5,009,144	9,487,036
Total Revenues Men's and Women's Teams	7,302,641	6,893,308	14,195,949
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,973,784
Grand Total for all Teams (includes by team and not allocated by gender/sport)			18,169,733

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total

1	Total of Head Coaches' Salaries	1,066,805	718,984	1,785,789
2	Total of Assistant Coaches' Salaries	598,520	489,804	1,088,324
3	Total Salaries (Lines 1+2)	1,665,325	1,208,788	2,874,113
4	Athletically Related Student Aid	3,564,824	4,204,906	7,769,730
5	Recruiting Expenses	67,413	35,434	102,847
6	Operating (Game-Day) Expenses	1,147,946	1,017,155	2,165,101
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,445,508	6,466,283	12,911,791
8	Total Expenses for Teams	7,302,641	6,893,308	14,195,949
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	857,133	427,025	1,284,158
10	Not Allocated Expenses			3,973,784
11	Grand Total Expenses (Lines 8+10)			18,169,733
12	Total Revenues for Teams	7,302,641	6,893,308	14,195,949
13	Not Allocated Revenues			3,973,784
14	Grand Total Revenues (Lines 12+13)			18,169,733
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation

Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.