

University of Portland- EADA Report

Reporting Year: 2023-2024

Data represented in this report is based on the 2022-2023 EADA web based survey.

Annual EADA Report Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Enrollment	Men	Women	Total
Full time Undergraduates	1136	1915	3051

source: 2023-2024 IPEDS Survey

Participation counts: The report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection

Team	Number of Participants		Number of Participants participating on a second team		Number of Participants participating on a Third team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	18	16				
Baseball	37					
Beach Volleyball		21		17		
Rowing		45				
Soccer	33	27		1		
Tennis	10	11				
Indoor Track	20	29	19	28	15	19
Outdoor Track	35	28	26	28	15	19
Cross Country	30	20	16	20	15	19
Volleyball		18		17		
*Does not include male practice players						

Expenses: The November 1 report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,472,683	2,326,090
Total for all Sports EXCEPT basketball	4,853,788	5,536,534
Total for all Sports	8,326,471	7,862,624

Revenues: The November 1 report requires separate revenues for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Revenues for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected web-based data collection.combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,472,683	2,326,090
Total for all Sports EXCEPT basketball	4,853,788	5,536,534
Total for all Sports	8,326,471	7,862,624

2024 EADA Survey

Institution: (209825)

User ID: E2098251

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<div>37</div>
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Basketball	18	16
Beach Volleyball		21
Rowing		45
Soccer	33	27
Tennis	10	11
Track and Field and Cross Country (combined)	85	77
Track and Field (Indoor)	20	29
Track and Field (Outdoor)	35	28
Cross Country	30	20
Volleyball		18
Total Participants Men's and Women's Teams	183	215
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	145	150

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1

Coaching
Position
Totals

5

0

5

0

0

0

0

0

5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball		1	1						1
Rowing	1		1						1
Soccer					1		1		1
Tennis	1		1						1

Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="251,390"/>	<input type="text" value="118,614"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="5"/>	<input type="text" value="7"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="251,390"/>	<input type="text" value="133,919"/>

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.00

6.20

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3	0	3	0					3
Soccer	2	1	2	1					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1

Coaching
Position
Totals

7

4

8

3

0

0

0

0

11

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball						1	1		1
Rowing					1	2	2	1	3
Soccer	1		1		2		2		3
Tennis		1		1		1		1	2
Track and Field and		2	1	1		1		1	3

Cross
Country
(combined)

Volleyball

1

2

2

1

3

Coaching
Position
Totals

4

5

6

3

4

5

6

3

18

CAVEAT

Women's Rowing Assistant Coach position is full time, however due to 6 month lapse for coach transition period it was only filled part time during the reporting period.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

83,303

41,416

Number of Assistant Coaching Positions Used to
Calculate the Average

8

15

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

3

3

Average Annual Institutional Salary per Full-time
equivalent (FTE)

88,857

56,476

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

7.50

11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,307,418	4,060,175	7,367,593
Ratio (percent)	45	55	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
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Total

211,624

151,608

363,232

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	43,111	776,001	16	37,674	602,784	1,378,785
Baseball	37	13,094	484,488				484,488
Beach Volleyball				21	4,230	88,829	88,829
Rowing				45	2,791	125,577	125,577
Soccer	33	7,616	251,316	27	9,210	248,667	499,983
Tennis	10	10,785	107,852	11	9,070	99,774	207,626

Track and Field and Cross Country (combined)	85	1,467	124,665	77	1,467	112,932	237,597
Volleyball				18	11,161	200,904	200,904
Total Operating Expenses Men's and Women's Teams	183		1,744,315	215		1,479,411	3,223,726

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,472,683	2,326,090	5,798,773
Baseball	1,707,563		1,707,563
Beach Volleyball		281,078	281,078

Rowing		862,844	862,844
Soccer	1,556,434	1,754,380	3,310,814
Tennis	532,870	625,514	1,158,384
Track and Field and Cross Country (combined)	1,056,921	902,509	1,959,430
Volleyball		1,110,209	1,110,209
Total Expenses of all Sports, Except Football and Basketball, Combined	4,853,788	5,536,534	10,390,322
Total Expenses Men's and Women's Teams	8,326,471	7,862,624	16,189,095
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,501,878
Grand Total Expenses			21,690,973

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	3,472,683	2,326,090	5,798,773
Baseball	1,707,563		1,707,563
Beach Volleyball		281,078	281,078
Rowing		862,844	862,844
Soccer	1,556,434	1,754,380	3,310,814
Tennis	532,870	625,514	1,158,384
Track and Field and Cross Country (combined)	1,056,921	902,509	1,959,430
Volleyball		1,110,209	1,110,209
Total Revenues of all Sports, Except Football and Basketball, Combined	4,853,788	5,536,534	10,390,322
Total Revenues Men's and Women's Teams	8,326,471	7,862,624	16,189,095
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,501,878
Grand Total for all Teams (includes by team and not allocated by gender/sport)			21,690,973

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,256,950	830,298	2,087,248
2 <u>Total of Assistant Coaches' Salaries</u>	666,424	621,240	1,287,664
3 <u>Total Salaries (Lines 1+2)</u>	1,923,374	1,451,538	3,374,912
4 <u>Athletically Related Student Aid</u>	3,307,418	4,060,175	7,367,593
5 <u>Recruiting Expenses</u>	211,624	151,608	363,232
6 <u>Operating (Game-Day) Expenses</u>	1,744,322	1,479,460	3,223,782
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	7,186,738	7,142,781	14,329,519
8 <u>Total Expenses for Teams</u>	8,326,471	7,862,624	16,189,095
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,139,733	719,843	1,859,576
10 <u>Not Allocated Expenses</u>			5,501,878
11 <u>Grand Total Expenses (Lines 8+10)</u>			21,690,973
12 <u>Total Revenues for Teams</u>	8,326,471	7,862,624	16,189,095

13	<u>Not Allocated Revenues</u>				5,501,878
14	<u>Grand Total Revenues (Lines 12+13).</u>				21,690,973
15	<u>Total Revenues for Teams minus</u>	0	0	0	
	<u>Total Expenses for Teams (Line</u>				
	<u>12-Line 8).</u>				
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line</u>				0
	<u>14- Line 11).</u>				

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.