University of Portland- EADA Report

Reporting Year: 2018-2019

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Data represented in this report is based on the 2019 EADA web based survey

Annual EADA Report Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. [Report cite 34 CFR 668.47] The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Enrollment	Men	Women	Total
Full time Undergraduates	1467	2235	3702

source: https://www.up.edu/ir/files/cds1819.pdf

Participation counts: The October 15th report requires the number of student athletes who participated on more than 1 varsity team, and the number of varsity teams each student athlete participated on, which are not collected in the web-based data collection. This is in addition to the total number of participants as of the day of the first scheduled contest for each team, and an unduplicated count of participants which are reported in the web-based data collection

	Number of Participants		Number of Participants participating on a second team		Number of Participants participating on a Third team	
Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	16	*15				
Baseball	33					
Beach Volleyball		14		11		
Rowing		40				
Soccer	27	23				
Tennis	9	8				
Track and Field and Cross Combined	87	103	84	84	54	84
Volleyball		14		11		
*Does not include male practice players						

Expenses: The October 15th report requires separate expenses for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,599,607	1,941,079
Total for all Sports EXCEPT basketball	4,509,062	5,724,626
Total for all Sports	8,108,669	7,665,705

Revenues: The October 15th report requires separate revenues for Football, Men's Basketball, Women's Basketball, All Men's teams except Football and Basketball, All Women's teams except Basketball, and All sports combined. Revenues for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected web-based data collection.combined. Expenses for All Men's teams except Football and Basketball and All Women's teams except Basketball are not collected in the web-based data collection.

Sport	Men	Women
Basketball	3,599,607	1,941,079
Total for all Sports EXCEPT basketball	4,509,062	5,724,626
Total for all Sports	8,108,669	7,665,705

Equity in Athletics 2019

Institution: University of Portland (209825)
User ID: E2098251

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Portland (209825)
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☑	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☑	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☐	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☑	☑	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☐	☐

CAVEAT
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Portland (209825)
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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	**Men's Teams**	**Women's Teams**
Baseball	33	
Basketball	16	23
Beach Volleyball		14
Rowing		40
Soccer	27	23
Tennis	9	8
Track and Field and Cross Country (combined)	87	103
Track and Field (Indoor)	18	37
Track and Field (Outdoor)	38	37
Cross Country	31	29
Volleyball		14
Total Participants Men's and Women's Teams	172	225
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	121	158

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball had 15 female participants and 8 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	5	0	5	0	0	0	0	0	5

CAVEAT

Institution: University of Portland (209825)
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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Beach Volleyball		1	1						1
Rowing					1		1		1
Soccer					1		1		1
Tennis						1	1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	2	1	3	0	3	1	4	0	7

CAVEAT

Women's Basketball coaching change. Female coach in position majority of year. Replaced by male coach

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	183,261	99,858
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	183,261	113,291
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	6.17

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3	1	3	1					4
Soccer	2	1	2	1					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1			1		1	2
Coaching Position Totals	7	5	8	4	0	1	0	1	13

CAVEAT

Institution: University of Portland (209825)
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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball		1		1		1	1		2
Rowing	1		1			1		1	2
Soccer	1		1		1	1	1	1	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1			3		3	4
Volleyball		2	1	1		1	1		3
Coaching Position Totals	4	5	6	3	2	7	4	5	18

CAVEAT

Institution: University of Portland (209825)
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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	63,741	36,452
Number of Assistant Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,117	52,653
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.74	9.00

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,368,359	4,266,332	7,634,691
Ratio (percent)	44	56	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	301,558	156,103	457,661

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams Participants	Men's Teams Operating Expenses per Participant	Men's Teams By Team	Women's Teams Participants	Women's Teams Operating Expenses per Participant	Women's Teams By Team	Total Operating Expenses
Basketball	16	37,317	597,065	23	15,989	367,738	964,803
Baseball	33	12,852	424,120				424,120
Beach Volleyball				14	2,095	29,328	29,328
Rowing				40	4,586	183,423	183,423
Soccer	27	10,827	292,335	23	12,410	285,424	577,759
Tennis	9	13,160	118,444	8	14,975	119,797	238,241
Track and Field and Cross Country (combined)	87	1,476	128,429	103	1,476	152,048	280,477
Volleyball				14	13,926	194,965	194,965
Total Operating Expenses Men's and Women's Teams	172		1,560,393	225		1,332,723	2,893,116

CAVEAT

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,599,607	1,941,079	5,540,686
Baseball	1,457,220		1,457,220
Beach Volleyball		202,333	202,333
Rowing		877,054	877,054
Soccer	1,567,324	1,909,388	3,476,712
Tennis	473,137	604,510	1,077,647
Track and Field and Cross Country (combined)	1,011,381	965,251	1,976,632
Volleyball		1,166,090	1,166,090
Total Expenses of all Sports, Except Football and Basketball, Combined	4,509,062	5,724,626	10,233,688
Total Expenses Men's and Women's Teams	8,108,669	7,665,705	15,774,374
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,727,757
Grand Total Expenses			20,502,131

CAVEAT

Institution: University of Portland (209825)
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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,599,607	1,941,079	5,540,686
Baseball	1,457,220		1,457,220
Beach Volleyball		202,333	202,333
Rowing		877,054	877,054
Soccer	1,567,324	1,909,388	3,476,712
Tennis	473,137	604,510	1,077,647
Track and Field and Cross Country (combined)	977,030	999,602	1,976,632
Volleyball		1,166,090	1,166,090
Total Revenues of all Sports, Except Football and Basketball, Combined	4,474,711	5,758,977	10,233,688
Total Revenues Men's and Women's Teams	8,074,318	7,700,056	15,774,374
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,727,757
Grand Total for all Teams (includes by team and not allocated by gender/sport)			20,502,131

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	916,305	699,006	1,615,311
2	Total of Assistant Coaches' Salaries	573,669	473,876	1,047,545
3	Total Salaries (Lines 1+2)	1,489,974	1,172,882	2,662,856
4	Athletically Related Student Aid	3,368,359	4,266,332	7,634,691
5	Recruiting Expenses	301,558	156,103	457,661
6	Operating (Game-Day) Expenses	1,560,393	1,332,723	2,893,116
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,720,284	6,928,040	13,648,324
8	Total Expenses for Teams	8,108,669	7,665,705	15,774,374
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,388,385	737,665	2,126,050
10	Not Allocated Expenses			4,727,757
11	Grand Total Expenses (Lines 8+10)			20,502,131
12	Total Revenues for Teams	8,074,318	7,700,056	15,774,374
13	Not Allocated Revenues			4,727,757
14	Grand Total Revenues (Lines 12+13)			20,502,131
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	**-34,351**	34,351	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.